

St Ann's

Area Committee Executive Summary

Unofficial March 2013 Data

Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	To reduce anti-social behaviour on the street	<ul style="list-style-type: none"> •Set up a Domestic Violence Area 6 Forum; •Mapping existing service offer •Staff Training •NAT Priority •Develop an area based preventative strategy. 	<ul style="list-style-type: none"> •An initial meeting has taken place to scope actions and oversee developments •Project based on a 'whole community approach' - Reduction in the Domestic Violence incidences in the ST Anns area. •Week Of Action Theme 	K Thomas (FCT) M Graley K Follows(CDP)
Neigh'hoods	To improve the environment	<ul style="list-style-type: none"> •Identify and Improve Bank areas to flats. •Plan developments •Consultation with residents •Russell Youth Club Clean up •Leighton Street - Fly tipping(trade waste) •Ransom Rd & Chandos St bin issue •Dog Fouling - Hotspot areas include ; Marmion Park & King Edwards Park – Task group formed 	<ul style="list-style-type: none"> •Sites agreed and plans designed with optional appraisal •Further work identified to consider the wider area improvement •Royal visit 25th April 2013 •Cleaner Street (Mark Sunderland) •Task group have requested the Regeneration Team to consider various option •CPO's to carry out surveillance operations •Task group to develop and implement a year's action plan for the Ward. 	W Morritt (NCH) Michelle Graley (NDO) Noel Martin (Clean Team) Lee- Ann Mullen (SCPO) Future Kutadzaushe (NCH) Mark Sunderland (NOM) Michelle Graley (NDO)

<p>Families</p>	<p>Support Vulnerable Tenants</p> <p>More volunteers and activities for young people at local venues</p>	<p>Identify families at risk due to change in Housing Benefits. Contact individuals to raise awareness and discuss options</p> <ul style="list-style-type: none"> • A consistent offer of play and youth sessions delivered – Russell Youth Club has focussed on delivering a Universal offer • Improved participation and engagement of young people • Improved weekend offer for Young people and volunteering opportunities • Supporting children with additional needs or disabilities • Parent programme • Development of a model of delivery for play and youth Services based on the needs of the community. 	<ul style="list-style-type: none"> • List of families at risk created Individuals met and options discussed • Russell Youth Club universal sessions, including includes healthy cooking sessions, basketball and football coaching, break dancing lesson. Improved sign posting of NEET young people to local services. • A group of young people attend the youth council meeting and took part in consultation on the ‘stop and search’ agenda. Also bided for funding in a dragons den activity. <p>Launching new soccer skills coaching for 8-11 years at Russell Youth Club Saturday morning. Volunteers undertaking Level one coaching. Delivering a new youth Space at St Ann’s Play Centre Saturday afternoon.</p>	<p>Will Morrith (NCH) Kathleen Thomas (FCT) Jacquie Thomas (FCT)</p>
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		<ul style="list-style-type: none">• 8X weekly sessions Across St Anns (3x Play, 2x youth, 3 x under 16). Street Detached on Thursday's and Fridays.• Children & young people's workers forum (Area 6) takes place during every school term in order to support the coordination of delivery within school holidays, assessing gaps in delivery and funding options.	<ul style="list-style-type: none">• Inclusion support and respite care provided for play age children and St Ann's Play centre• Delivered at ST Ann's Valley Youth Space as part of the family support services this is a plot to introduce a different ways to target referrals into FCT as a high percentage of referrals have parenting as a presenting issues. The further vision is to develop preventative parenting courses at specific ages and stages of development when parenting becomes a challenge to parents.• Participation in recent meetings to explore engagement figures across the sectors to further support the lead organisation in Area 6 to develop a model of delivery for play and youth Services based on the needs of the community. Consensus is leading towards the development of a peer lead/peer mentor model at present• Increased opportunities for children & young people (Renewal Trust)• Coordinated holiday provision Consortia delivery Increase in provision for Children & Young People	<p>Kathleen Thomas (FCT) Jacquie Thomas (FCT)</p> <p>Martine Hesketh (Renewal Trust)</p>
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<p>Health</p>	<p>Improve well being on the community. Tackle high levels of coronary heart disease and diabetes.</p>	<ul style="list-style-type: none"> • St Ann's Valley Library working with paediatric health professionals to provide health information leaflets in the Centre. • Launch of new Library Club for adults where monthly programme of talks is delivered 	<ul style="list-style-type: none"> • Support parents and families with their health information needs • To bring communities together to experience a range of entertaining talks. To help reduce social isolation. 	<p>Elaine Dykes - St Ann's Valley Library Kam Harte – St Ann's Valley Library</p>
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<p>Working</p>	<p>More Jobs, Training and Volunteering opportunities</p>	<ul style="list-style-type: none"> • The Renewal Trust Childcare Voucher and Residents Grant Schemes: Carlton Road Job Shop – Enterprise Coaching Service provides advice to local start up businesses community businesses. • Renewal Trust Work Clubs: Every Tuesday – 9.30 till 12.30pm St Ann’s Valley Centre. King Edwards Park Breakfast Club Every Thursday 9.30am till 12.30 • Renewal Trust – Carlton Rd 9.30am till 12.30pm & 1pm till 4pm • CV Workshops have now started running every Monday 1.00pm at Renewal Trust – Carlton Rd • NAT and Area 6 Committee members agreed to organise an Area 6 Jobs fair to coincide wit recruitment to new ASDA in Spring/Summer 2013. • Introduction of ETE IAG at the Chase community centre for 16 – 25 year olds <p>15 x Volunteers have undergone training and development skills in Autumn 2012</p>	<ul style="list-style-type: none"> • In the last year No of people into employment who live in St Anns, Mapperley and Dales - 63 • In the last year No of people into learning and engaged in the Jobshop who live in St Anns, Mapperley and Dales - 612 • Successful in funding to provide 3 month work placement project for 10 young people – due to start May 2013. <p>The Volunteers are currently taking up volunteering opps in many different job roles in Area 6, and being supported by FCT workforce</p>	<p>Renewal trust Business Support team. NDO Economic Development Team NCC Employment & Skills Team Martine Hesketh (Renewal Trust) Jacquie Thomas (FCT)</p>
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Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
New Stonebridge Estate	Friday 1 st March 2013 - 2.00pm till 4.00pm	Corner of Beacon Hill Rise / Dennett Close
Conway Close/ St Anns Way	Tuesday 30 th April 2013- 2.00pm till 4.00pm	Meeting on the corner of Alfred St and St Anns Way
Leader Listens – Ward Walk Ransom Rd, Cromer Rd & Chandos Street	Wednesday 15 th May 2013- Time (TBC)	Cromer Rd/ St Anns Well Rd
Walker Street & Flats	Tuesday 2 nd July 2013 – 2.00pm till 4.00pm	Meeting at the corner of Carlton Rd and Walkers Street

Community Meetings

Group	Date	Venue
STOP T& R Group Meeting	Wednesday 27 th February 2013 – 6.30pm – 8.00pm	Pavilion – King Edwards Park
SATRA Central T& R Group Meeting	Monday 25 th February 2013 – 7.00pm till 9.00pm	Mellor Lodge – The Chase
Friends of Stonebridge	Wednesday 6 th March 2013 – 7.00pm till 8.30pm	Blue Bell Hill Community Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Local Issues / Budget Consultation	NDO / Ward Cllrs	Friday 8 th February 2013 – 1.30pm till 3.00pm	St Anns Valley Centre
Mini Week of Action	NDO & NCH	Monday 8 th April 2013 – Full week of activities	Ransom Rd, Cromer Rd and Chandos Street
Welfare Rights 1-2-1 Sessions	Rebecca Wilson and NDO	Wednesday 10 th April 2013- 2.00pm till 6.00pm	St Anns Valley Centre

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Holding Hands Event	Unity in the Community	Saturday 13 th July 2013	The Chase
Re-introduce Domestic Violence/ Abuse Forum – Area 6	NDO's in Area 6, Police , CDP and Family & Community Team	TBC	TBC
The Chase Regeneration update meeting (TBC)	Regeneration Team and NDO	TBC	TBC

Finance

Ward Councillor Budgets

Total Amount allocated this period £24,416

Budget Remaining Unallocated £ (inc of 2012-13 allocation)

Area Capital Fund

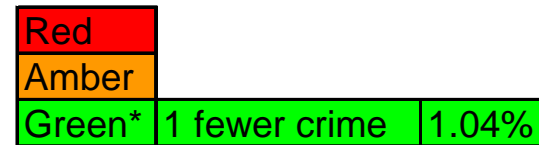
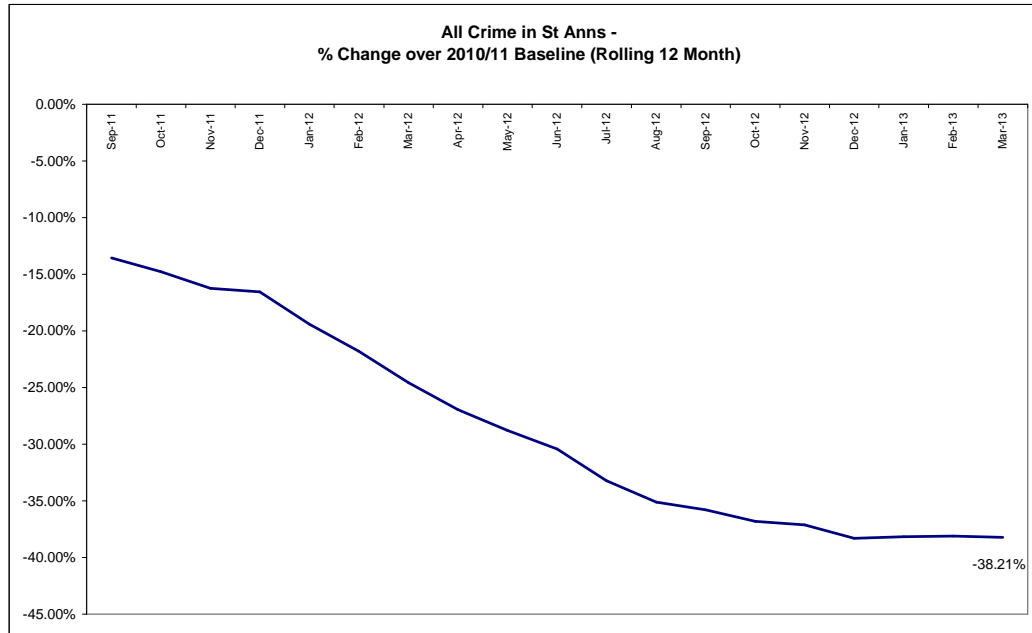
Total Amount allocated this period £142,477

Budget Remaining Unallocated £ (inc of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding

TBC

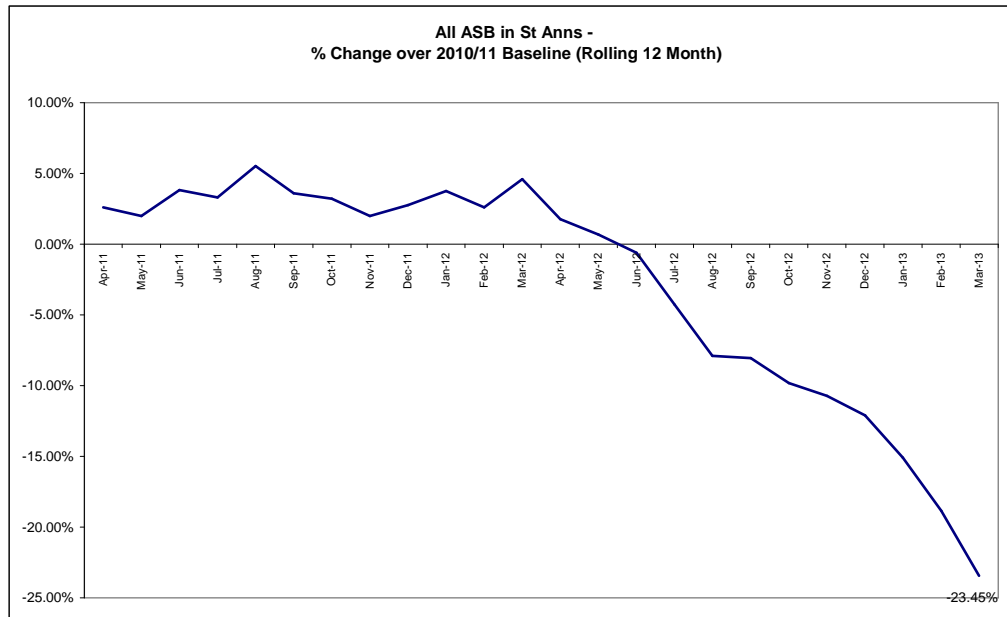
Crime



*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of crime in St Anns to a *fixed* 12 month 2010/11 baseline. The graph shows that the current 12 month total is showing a reduction of 38.21% against the baseline.
- In March 2013 there was a reduction of 1.04% (1 crime, see above RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) all crime in St Anns is down 17.94%.

All ASB



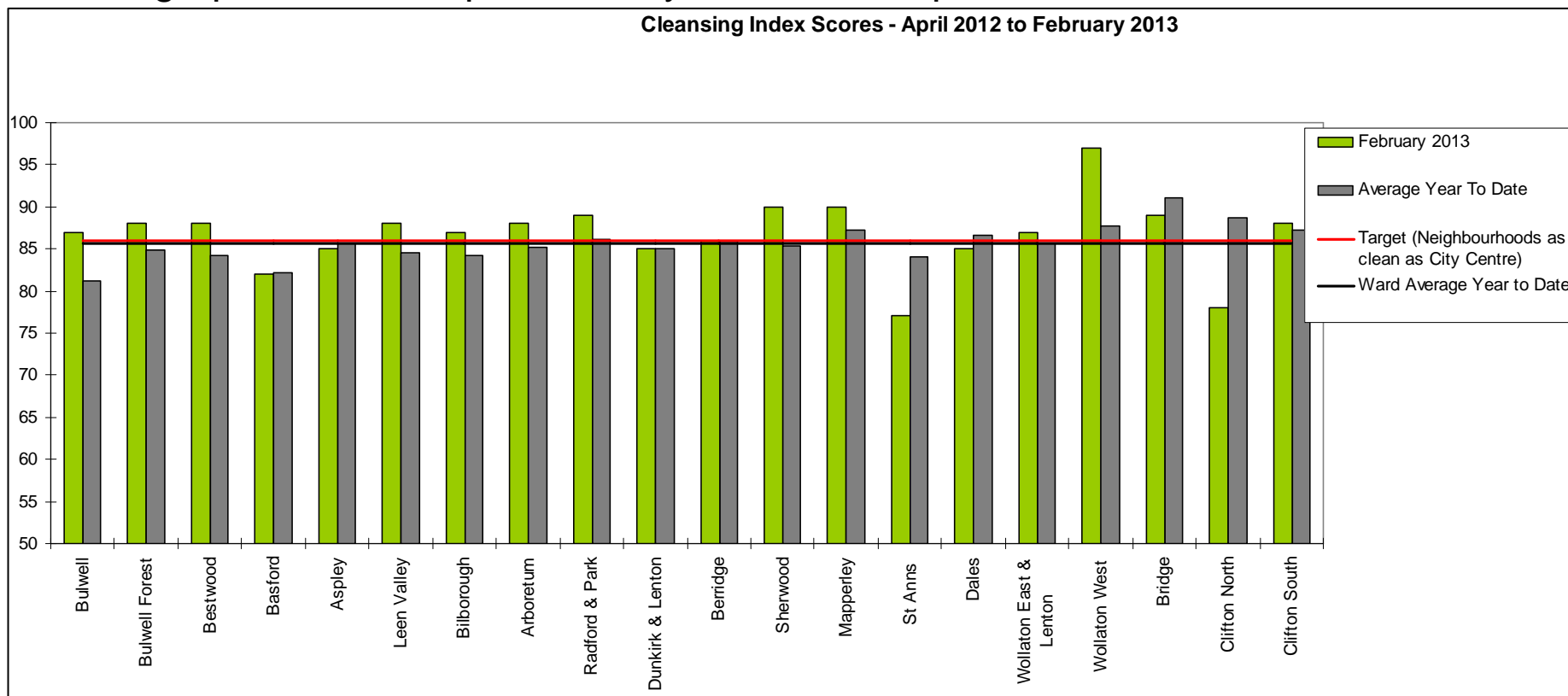
Red		
Amber		
Green*	60 fewer calls	-46.15%

*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in St Anns to a *fixed* 12 month 2010/11 baseline. Performance on this measure continues to improve at a steady pace.
- In March 2013 there was a reduction of 46.15% (60 calls, see above right RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) ASB in St Anns is down 26.81%.

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

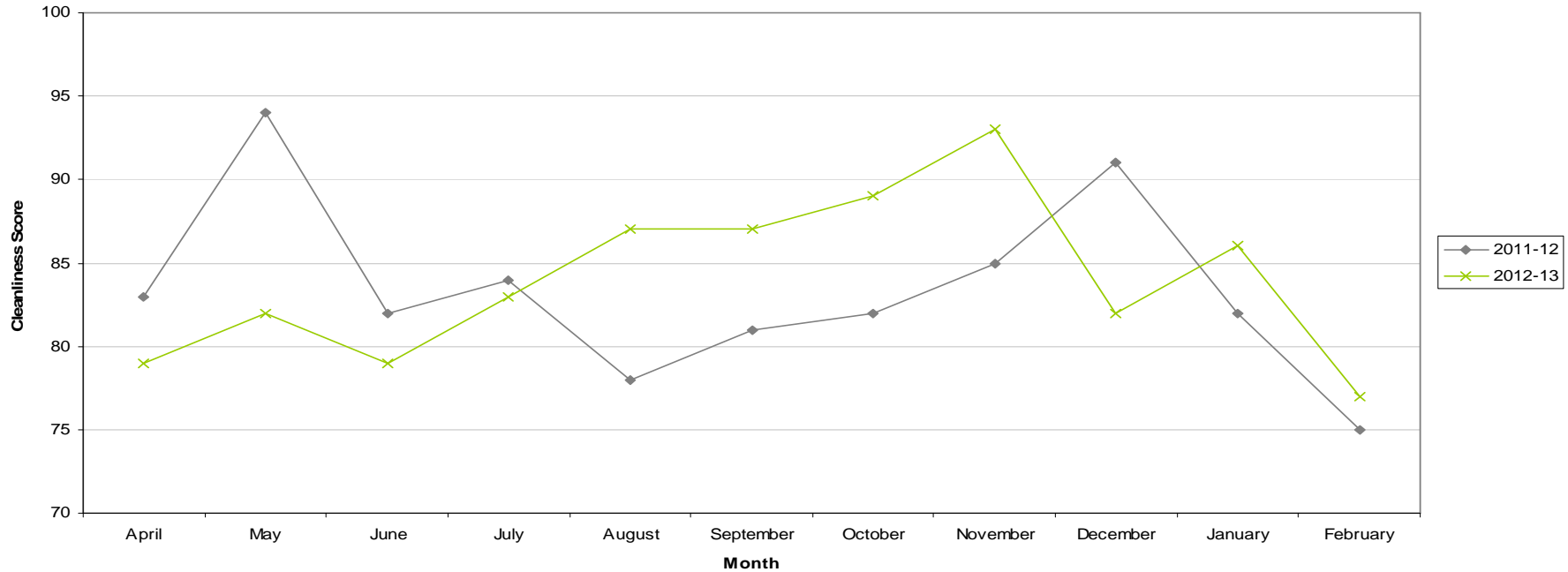
To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

Cleanliness Index

Cleanliness Index Score	77
Performance compared to previous year	↗
Performance compared to neighbourhoods target of 86	↘

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - St Ann's

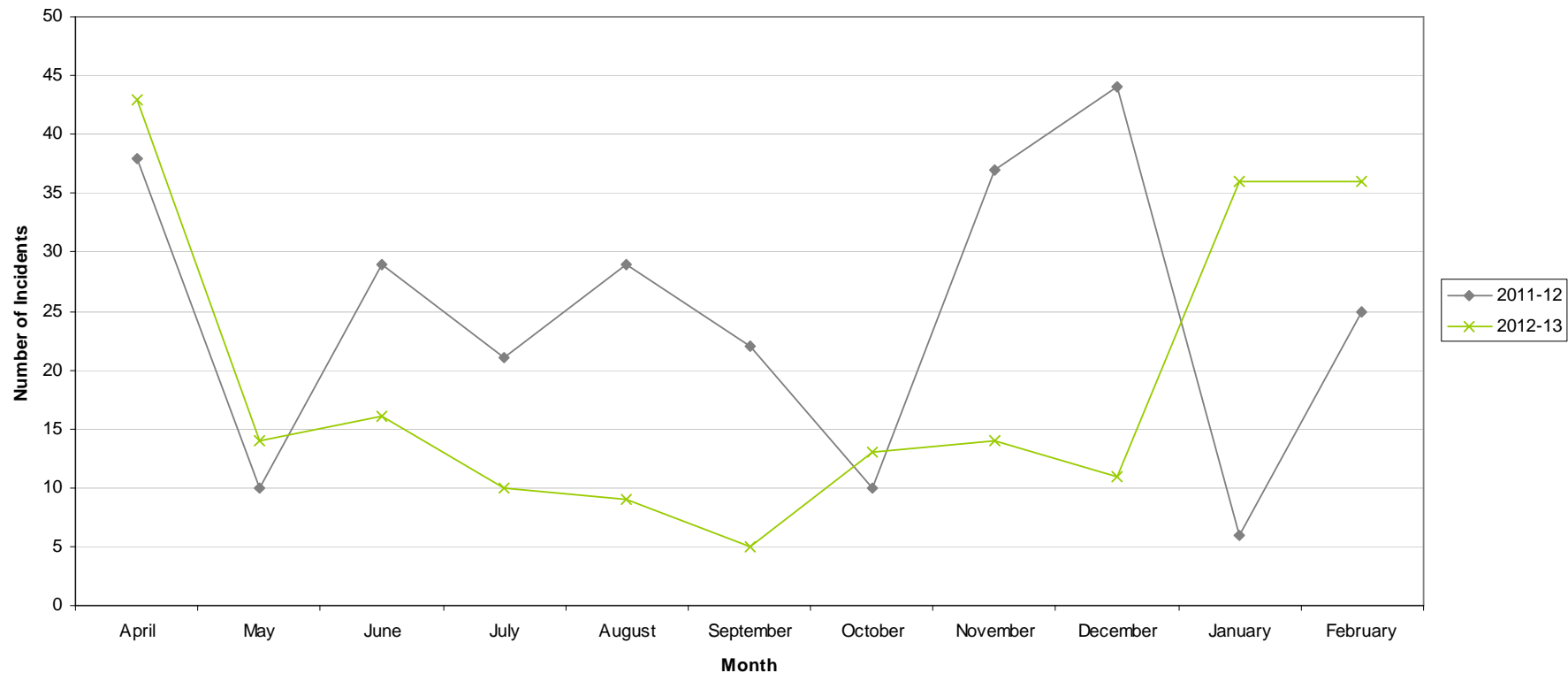


Graffiti Reports

RED	36 incidents	Increase of 11
AMBER		
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - St Ann's

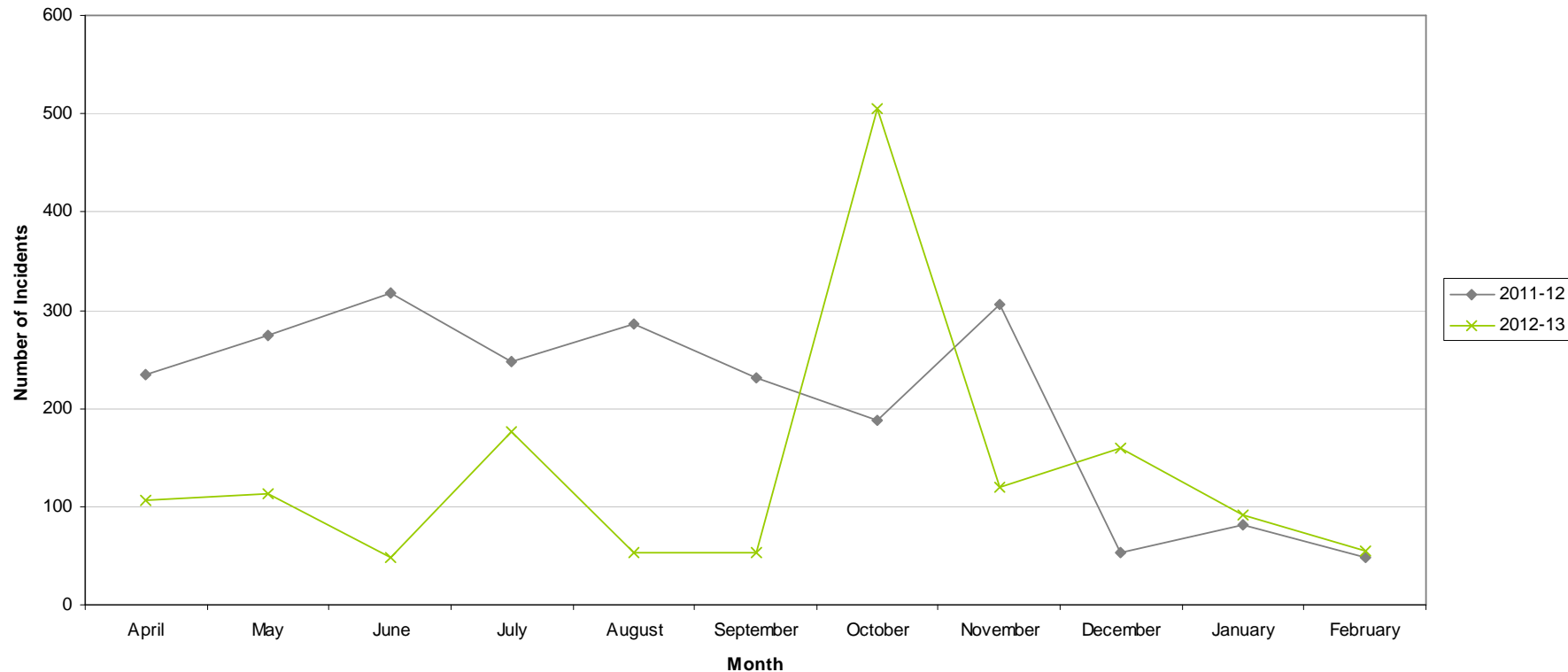


Fly Tipping

RED	55 incidents	Increase of 6
AMBER		
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - St Ann's



Unemployment Rate

Unemployment in City wards, February 2013

Area	Feb-13			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	859	7.3	8	23	2.8	31	3.7
Aspley	1,230	10.9	1	57	4.9	-21	-1.7
Basford	737	6.6	9	20	2.8	-33	-4.3
Berridge	1,095	7.5	7	30	2.8	5	0.5
Bestwood	1,069	9.4	3	38	3.7	-26	-2.4
Bilborough	806	7.7	6	43	5.6	-17	-2.1
Bridge	687	6.6	9	18	2.7	-91	-11.7
Bulwell	1,114	10.2	2	10	0.9	29	2.7
Bulwell Forest	479	5.3	14	18	3.9	-42	-8.1
Clifton North	426	4.8	16	8	1.9	15	3.6
Clifton South	540	6.2	12	11	2.1	-25	-4.4
Dales	928	8	5	54	6.2	18	2
Dunkirk and Lenton	249	2.3	19	-2	-0.8	-38	-13.2
Leen Valley	367	5.3	14	28	8.3	-9	-2.4
Mapperley	721	6.5	11	-3	-0.4	-30	-4
Radford and Park	779	4.1	17	7	0.9	-32	-3.9
Sherwood	594	5.5	13	35	6.3	-40	-6.3
St Ann's	1,276	9.3	4	31	2.5	-12	-0.9
Wollaton East and Lenton Abbey	151	1.5	20	14	10.2	-2	-1.3
Wollaton West	266	2.9	18	15	6	17	6.8

Source: ONS claimant count February 2013 (from Nomis)

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.

Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).

Housing

St Anns Ward - Housing



Anti-social behaviour - St Anns (St Anns Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - St Anns	97.6%	100%	97.41%	99.18%		
% of ASB cases resolved by first intervention - St Anns	75%	-	-	81.66%		n/a

Empty properties - St Anns Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for St Anns Ward (calendar days)	26	31.93	23.73	32.1		
Number of lettable voids St Anns Ward	-	24	25	26		
Number of empty properties awaiting decommission in St Anns Ward	-	43	6	11		

Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - St Anns	2 Star		3 Star		3 Star		
Estate star rating - Marmion Road	3 Star		2 Star		3 Star		

Housing

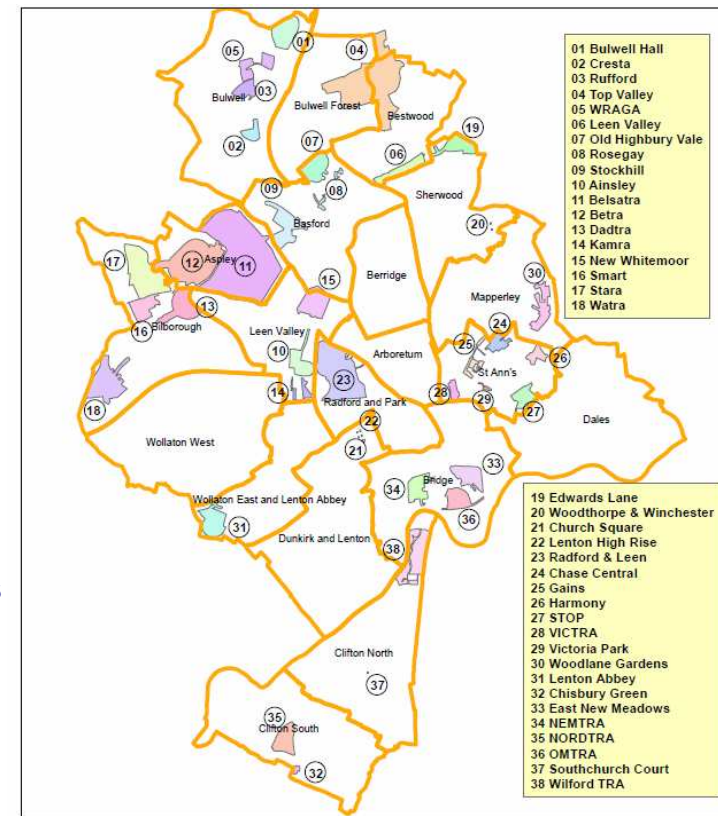
Rent Collection - St Anns

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - St anns office area	100.2%	100.3%	101.4%	100.3%		

Key:

- Performance on or exceeding target
- Performance below target
- Data only performance indicator
- Performance has improved compared to two years ago
- Performance has deteriorated compared to two years ago
- Performance unchanged

Map of Tenants and Residents Associations by Ward



Housing

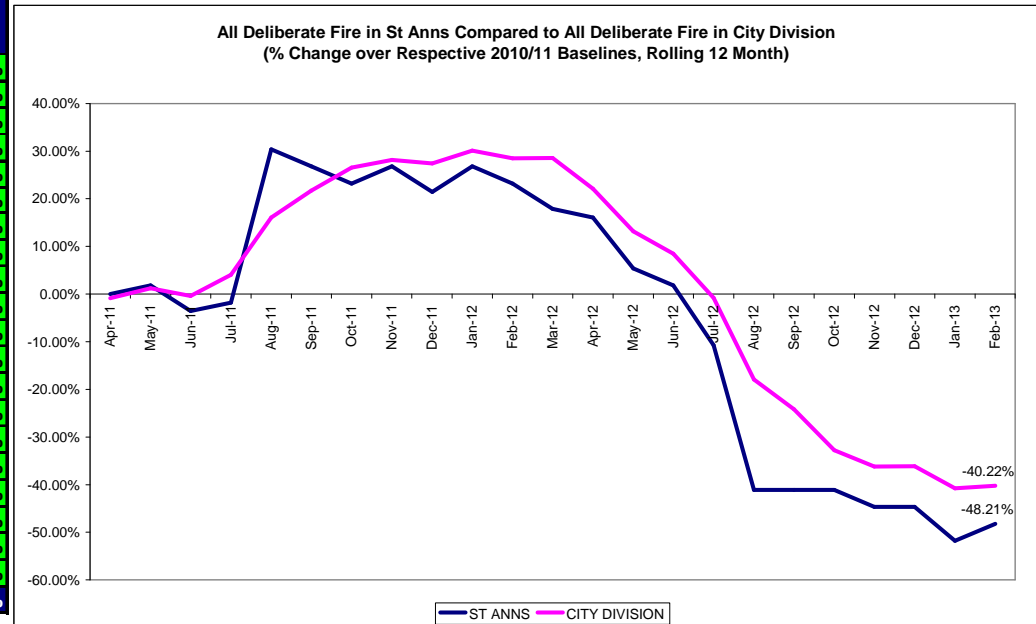
Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time it has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

Fire

Table: Volume of Deliberate Primary and Secondary Fires by Ward

Ward	Feb-12	Feb-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	0	-1	-100.00%	28	14	-14	-50.00%
Aspley	1	5	4	400.00%	131	57	-74	-56.49%
Basford	3	3	0	0.00%	87	49	-38	-43.68%
Berridge	3	0	-3	-300.00%	44	38	-6	-13.64%
Bestwood	2	3	1	50.00%	105	38	-67	-63.81%
Bilborough	1	4	3	300.00%	58	40	-18	-31.03%
Bridge	5	0	-5	-500.00%	77	10	-67	-87.01%
Bulwell	5	6	1	20.00%	152	71	-81	-53.29%
Bulwell Forest	1	2	1	100.00%	119	30	-89	-74.79%
Clifton North	1	3	2	200.00%	52	14	-38	-73.08%
Clifton South	0	3	3	300.00%	72	22	-50	-69.44%
Dales	3	4	1	33.33%	33	12	-21	-63.64%
Dunkirk and Lenton	2	0	-2	-200.00%	27	5	-22	-81.48%
Leen Valley	2	2	0	0.00%	36	24	-12	-33.33%
Mapperley	1	0	-1	-100.00%	29	18	-11	-37.93%
Radford and Park	0	1	1	100.00%	53	30	-23	-43.40%
Sherwood	0	1	1	100.00%	40	14	-26	-65.00%
St. Ann's	0	2	2	200.00%	64	27	-37	-57.81%
Wollaton East and Lenton Abbey	2	0	-2	-100.00%	10	6	-4	-40.00%
Wollaton West	1	1	0	0.00%	9	3	-6	-66.67%
Total	34	40	6	17.65%	1226	522	-704	-57.42%



•The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In February 2013 there were 2 fires in St Anns. These were both secondary grassland fires. Year to date deliberate fires in St Anns are down 57.81% (37 fires, compared to the corresponding year).

•The graph on the right shows a *rolling* 12 month total of deliberate fires in St Anns against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.